

APPENDIX 1

SHORTLISTING OF PROJECTS FOR THE USE OF STRATEGIC COMMUNITY INFRASTRUCTURE LEVY

1. INTRODUCTION

1.1 This paper sets out the list and prioritisation process for the proposal to identify the first tranche of strategic CIL projects.

2. PROCESS FOR LONG LISTING

2.1 The long list of projects can be themed to ten areas as set out below (with the costs only relating to the known costs of the projects):

- Community provision (£500k) – project includes creation of a concession stand at a Council asset.
- Connectivity (£7.95m) – projects include enhancements to the Public Right of Way by measures including signage, car parking facilities and surface enhancements.
- Culture (£6.38m) – projects include creation of gallery/exhibition space and installation of public art.
- Energy Infrastructure (no cost estimate) – projects include improving electrical capacity at the grid through the provision of net zero infrastructure.
- Flood management / Coastal defences (£8.2m) – projects regarding coastal flood and erosion risk but excluding the costs being identified in the Environment Agency led long term strategies for coastal management.
- Highways (£134m) – projects include junction and access improvements on HCC highways (of which Dft would fund 85%).
- Formal open space / playing pitches (£10.445m) – projects include additional formal pitches, multi-use games areas (MUGAs) and changing facilities.
- Public Transport (£10.14m) – projects include enhancements to bus services and the Hythe Ferry.
- Informal open space (£600k) – projects include enhancements to the existing open space owned by the Council.
- Town centre regeneration (£22m) – projects including regeneration schemes around key towns in the District.

2.2 Each project (as listed in Appendix A) is at a different stage in development with costs often not known or provided on a very indicative basis. On those projects where an indicative cost is known, the total sum is around £200m of which the A326 project totals £125m. If all projects were fully costed, the estimated costs will be significantly more.

3. PROJECTS NOT LISTED

3.1 Despite a considerable number of projects being identified to date, there are still some areas where we may wish to consider further exploration, including potential liaison with the private sector in future years. These include (for each, we have summarised why they have not been included at this stage):

- Education – on the basis that school enrolment numbers are declining within the existing population, and forecast to continue to decline, there is currently limited rationale for including as part of a S106 requirement (thus enabling more affordable homes to be included).
- Nursery/childcare provision for under 5s – with the recent role out of additional 'free' hours of childcare provision for those over 2 years old there is expected to be increasing demand for space from this sector. Officers have engaged with HCC Children Services who are currently appraising capacity to accommodate this demand. Taking account
- Waterside Rail – on the basis that Network Rail/Department of Transport have not indicated an appetite for progressing at this stage.
- Water
 - Supply issues caused by flood inundation (rainfall), particularly at Testwood, Totton – on the basis that this is an issue that officers are engaging with Southern Water to progress as they are the responsible body for this, alongside the Environment Agency and Hampshire County Council.
 - Waste water treatment works upgrades – these are now required to be upgraded following changes to government regulations, funded by the respective water companies.
- Utilities provision (e.g. energy providers) – on the basis that they have a duty to connect, and officers are progressing this separately with them. This would also include where and when renewable energy solutions are implemented.
- Health – on the basis that no specific needs have been identified by the NHS, other than needs arising at Ashurst Hospital which are being addressed through the approved local CIL project spend for 24/25.
- Leisure/community facilities – no such needs have been identified to date, but could potentially include energy improvement projects as part of infrastructure projects..
- Skills training – on the basis that this is expected to come through the Freeport process.

4. SHORTLISTING

4.1 Of the ten themes identified in section 2, officers have sought to refine these in the light of the following key priorities, all of which reflect the Council's adopted Local Plan and Corporate Plan:

- Projects emerging through existing strategic community partnership work;
- Reflecting significant housing growth identified in the adopted Local Plan;
- Links to opportunity areas in adopted and developing neighbourhood plans or through the council's Solent Freeport Delivery Plan;
- Links to recreational mitigation projects and wider infrastructure projects (e.g. flood mitigation works with the Environment Agency);
- Links to enhancing council assets for the benefits of our communities; and
- Likely value for money/benefit to cost ratio based on preliminary officer judgement.

4.2 Following this assessment, the following four key themes are identified as performing best against these priorities:

- Connectivity
- Town centre regeneration
- Informal open space
- Community provision

4.3 Taking account of these key themes, 5 projects were identified that it was felt scored highly within those themes and could be delivered using a proportion of held funds. It is considered that at this stage a pot of around £4.5m should be made available to progress the following projects over the next 3 years (to 2027).

- Ringwood town centre – there are opportunities to invest in strategic projects around the town centre to reflect the proposed development in the area, The proposed project ('Thriving Market Place') is being developed in partnership with Ringwood Town Council and Hampshire County Council to reinvigorate the Market Place. This project aligns with:
 - People Priority 2: Empowering our residents to live healthy, connected and fulfilling lives
 - Prosperity Priority 1: Maximising the benefits of inclusive economic growth and investment

- Prosperity Priority 2: Supporting our high-quality business base and economic centres to thrive and grow
- Milford on Sea seafront – There is an opportunity to invest in a strategic project around the current public conveniences. The proposed project will take a holistic view of this frontage in terms of our assets and what opportunities there may be for developments and enhancements The Council are currently awaiting results of a structural survey on the building. As part of the project the whole frontage requirements will need to be considered, particularly with regards to flood and erosion risk measures as detailed in the Christchurch Bay Strategy. This project aligns with:
 - People Priority 2: Empowering our residents to live healthy, connected and fulfilling lives
 - Place Priority 1: Shaping our place
 - Place Priority 2: Protecting our climate, coast and natural world
- Bath Road Lymington – There is a project for the redevelopment of site including play area, recreational habitat mitigation and flood defence works. The land is owned by the Town Council who are keen to see improvements at the site. Flood and erosion matters will need to be considered as part of the masterplanning work. This project aligns with:
 - People Priority 2: Empowering our residents to live healthy, connected and fulfilling lives
 - Place Priority 2: Protecting our climate, coast and natural world
- Totton town centre regeneration – Through the development of a Town Centre Masterplan, a number of projects could be identified for implementation of both strategic and small scale. This project aligns with:
 - People Priority 2: Empowering our residents to live healthy, connected and fulfilling lives
 - Place Priority 1: Shaping our place
 - Prosperity Priority 1: Maximising the benefits of inclusive economic growth and investment
 - Prosperity Priority 2: Supporting our high-quality business base and economic centres to thrive and grow
- Forestry England walking routes – The establishment of a wider multiuser trail network using pre-existing gravel tracks and trails to link New Forest communities and places of interest. The project includes new wayfinding and waymarking of the trail network and the upgrade of a number of broken links to connect established gravel tracks. This project aligns with:

- People Priority 2: Empowering our residents to live healthy, connected and fulfilling lives
- Place Priority 2: Protecting our climate, coast and natural world

- 4.4 These projects provide a reasonable representation of the prioritises against the ten key strategic themes of projects identified across the plan area, and delivers projects where development has (and will) take place as part of the current Local Plan.
- 4.5 By identifying a release of £4.5m as this first round of identifying projects at a strategic CIL level, it allows the Council to retain a significant amount of money to review further opportunities and potential funding as part of the Solent Freeport Business Plan and have funding to react should new priorities emerge. Over the 3-year period there will also be the opportunity to identify further funding through the Freeport Delivery Plan and further strategic CIL projects.
- 4.6 Until a baseline infrastructure position is established, it is acknowledged that there may be some existing infrastructure needs that have yet to be identified. In addition, as the Council embarks on a Local Plan Review, it is likely that additional infrastructure needs will be identified which may be suitable for funding from CIL.

Appendix A – Call for ideas list of projects

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Community provision	Calshot Concession	Calshot Beach – slipway car park	Provision of a facility to be operated as a concession.	Other	£500,000	Delivery 2025/26
Flood management	Supporting Future FCERM Projects	Christchurch Bay	Provision of flood and erosion risk management defences to better protect our coastline	<ul style="list-style-type: none"> • Strategic Flooding • Climate Change/Net zero • Other 	£500k per year	Strategy is due to be adopted late Spring 2024. Following this business cases will need to be developed for each option. Delivery to be over next 15 years circa
Flood management	Milford-on-Sea Coast protection Scheme	Milford on Sea	Provision of rock structure to coastal frontage to protect concrete seawall	<ul style="list-style-type: none"> • Strategic Flooding • Climate Change/Net zero • Other 	£700,000	Strategy is due to be adopted in late Spring 2024. Following this business cases will

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
						need to be developed for each option. Delivery to be over next 15 years circa
Quality improvements	Langdown walk/Tates Copse paths	Hythe	<p>The existing paths are unattractive and potentially discourage many users from accessing these areas or recreating within this space. They may also present slip/trip hazards during some weather conditions.</p> <p>This proposal aims to renovate existing desire lines and supplement these with new pathways to connect other woodland path/routes. This presents several benefits (outlined below), including recreation mitigation</p>	<ul style="list-style-type: none"> • Provision of offsite OS • GI • Strategic Flooding • Leisure/Community Facilities • Public transport improvements • Provision of health facilities • Climate Change/Net zero • Other 	£400,000	June 2024 – June 2027

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			and promoting active green travel choices.			
Informal open space	Bath Road, Lymington	Lymington	Redevelopment of site including play area, recreational habitat mitigation and flood defence works	<ul style="list-style-type: none"> • Provision of offsite OS • GI • Strategic Flooding • Leisure/Community Facilities 		
connectivity	Enhancements to PROW in Fordingbridge	Fordingbridge	Enhancements to a number of PROW in and around Fordingbridge, particularly around the locations of the main strategic sites that are currently being implemented.	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Public transport improvements 	£400,000	
town centre regeneration	Totton Town Centre Regeneration	Totton	To be determined through the development of a Town Centre Masterplan.	Other		
town centre regeneration	Ringwood Thriving marketplace	Ringwood	To be determined through the development of a project between HCC, NFDC and RTC	Other		
community provision	Milford on Sea Public conveniences	Milford on Sea	Awaiting results of a structural survey on the building. That may	Other		

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			<p>tell us that we can invest a relatively small £ to keep the building ticking over while we plan, or it could tell us we need to replace ASAP or risk the building needing to be closed altogether</p>			
Culture	Cultural Infrastructure Development Project	Various	<p>Improved cultural infrastructure across the district. This could include, but not limited to:</p> <ul style="list-style-type: none"> • New and/or improved gallery/exhibition space. • Creative health hubs for the delivery of preventative and early intervention creative community programmes. • New artist/creative/maker studios. 	Leisure/Community Facilities	£2m-£6m	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			<ul style="list-style-type: none"> • Performance rehearsal and performance spaces. • Consideration for existing under-utilised community assets to be developed in line with cultural strategy. • Expansion and development projects at existing 'artistically excellent' businesses and organisations. 			
Culture	Public Art Programme	Various	To deliver six public art commissions across the district, co-created with the local community. This work is designed to deepen sense of place, pride of place and community cohesion and safety, as well as furthering our ambitions to make	<ul style="list-style-type: none"> • Leisure/Community Facilities • Other 	£380,000	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			<p>arts and culture more accessible and visible throughout the district.</p> <p>Additional aims include:</p> <ul style="list-style-type: none"> • Scope and testing for a longer-term public art programme. • To develop a public art policy and/or strategy in partnership with NFDC and NPA planning teams. <p>Develop legacy community programmes through our ongoing partnership with Culture in Common.</p>			
Highways	Transport Projects	Totton/Marchwood/Hythe	Capacity and Junction Improvements along A326 HCC/DfT grant / Developer contributions where	Transport	£2.5 million (based on LTP)	Not known

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			there are site specific Impacts. Local Transport Plan Scheme will provide improved efficiency and capacity of the bypass.			
Highways	Transport Projects	Totton	Access junctions and roundabouts along A36 Salisbury Road Walking and cycling routes for SS1 HCC / Site Promoter TA Study	Transport	Not known	Not known
Highways	Transport Projects	Fawley	Downgrade the existing B3053 (Calshot Road) between site access and Calshot- works to be agreed between Developer and HCC Walking/cycling route between site, Fawley Calshot, Blackfield, Holbury	Transport	Not known	Fawley Waterside Consortium (within draft S106)
Highways	Transport Projects	Ringwood	A338, A31 and B3347 Roundabout - Scope to modify the design and convert the junction to traffic signal control.	Transport	Not known	Not known

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			Recommendations of mitigation works within Systra report. Ringwood TAP			
Public Transport	Public Transport	Lyndhurst	Improved bus services to Lyndhurst from major train stations and towns at peak times to enable arrival in/departure from Lyndhurst at a time conducive to working hours	Public Transport	£140,000	Not known
Quality improvements	Changing Rooms	Fawley	To deliver two changing rooms as ancillary facilities for two public open space playing pitches in our most deprived location (a top decile deprived LSOA on the IMD), replacing current shipping containers	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite OS • Provision of health facilities 	£200,000	Spring 2024
Playing Pitches	Floodlights	New Milton	Provide floodlights on the public open space to facilitate the training and playing of formal activity, supporting the	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite OS 	£95,000	Summer 2024

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			documented shortfall in playing and training facilities in the in the district against current standard and evidenced need. Supporting targeted and informal activity by young people at the newly developed youth club allowing activity afterschool for at risk young people.	<ul style="list-style-type: none"> • Provision of health facilities 		
Playing Pitches	Pitch and Pavilion	Fordingbridge	To safeguard the current extension to the recreation ground and the essential rugby pitch. To develop suitable changing rooms for the formal open space on the recreation ground	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite OS • Provision of health facilities 	£1,200,000	
Playing Pitches	Pitch and Pavilion	Ringwood	The purchase of land, laying out of a minimum of three pitches and develop suitable ancillary facilities to address the evidenced short	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite OS • Provision of health facilities 	£2,000,000	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			fall in rugby pitches in the town			
Playing Pitches	Pitch improvement	Totton	To improve the drainage and therefore the playability of the rugby pitches ensuring that the pitches can be better used	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£50,000	
Playing Pitches	Artificial Grass Pitch	Testwood	The redevelopment of the artificial pitch to a rugby/football compliant pitch to address the under provision of artificial pitches as evidenced in the New Forest Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£100,000	Summer 2024
Playing Pitches	Artificial Grass Pitch	Hounslow	The build a football compliant artificial pitch to address the under provision of artificial pitches as evidenced in the New Forest Football Facilities Strategy and support the lack of playing and training facilities in the district, increasing	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£800,000	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			participation rates, especially with targeted groups.			
Playing Pitches	Artificial Grass Pitch	Fawley	The build a rugby/football compliant artificial pitch to address the under provision of artificial pitches as evidenced in the New Forest Football Facilities Strategy and support the lack of playing and training facilities in the district, increasing participation rates, especially with targeted groups.	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£800,000	
Playing Pitches	Artificial Grass Pitch	Brockenhurst	The redevelopment of the artificial pitch to a rugby/football compliant pitch to address the under provision of artificial pitches as evidenced in the New Forest Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£500,000	Summer 2025

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Playing Pitches	Artificial Grass Pitch	New Milton	The build a rugby/football compliant artificial pitch to address the under provision of artificial pitches as evidenced in the New Forest Football Facilities Strategy and support the lack of playing and training facilities in the district, increasing participation rates, especially with targeted groups.	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space • Provision of health facilities 	£800,000	
Playing Pitches	Artificial Grass Pitch	Noadswood School	To replace the AGP with a 7v7 football compliant surface. As identified in the Football Facilities Strategy	Provision of leisure and community facilities	£100,000	
Playing Pitches	Pitch improvements	New Milton – Fawcetts Field Sports Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	TBC	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Playing Pitches	Pitch improvements	Brockenhurst College	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	Provision of leisure and community facilities	TBC	
Playing Pitches	Pitch improvements	Milford on Sea – Barnes Lane Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	TBC	
Playing Pitches	Pitch improvements	Lyndhurst – Coles Mead/Wellands Road Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	Provision of leisure and community facilities	TBC	
Playing Pitches	Pitch improvements	Fawley – QE2 Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities 	TBC	
Playing Pitches	Pitch improvements	Totton – Testwood Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	TBC	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Playing Pitches	Pitch improvements	Hythe- Shore Road playing fields	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	Provision of leisure and community facilities	TBC	TBC
Playing Pitches	Pitch improvements	Bransgore Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	TBC	TBC
Playing Pitches	Pitch improvements	Hordle Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	TBC	TBC
Playing Pitches	Pitch improvements	Pennington Recreation Ground	Improvements to the grass playing pitches to make them more resilient. As identified in the Football Facilities Strategy	Provision of leisure and community facilities Provision of offsite Open Space	TBC	TBC
Playing Pitches	Changing Room development	Hythe Shore Road Playing Fields	Development of changing rooms to support the formal open space. As identified in the Football Facilities Strategy	Provision of leisure and community facilities	£300,000	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Playing Pitches	Pavilion	Fawley	A pavilion with changing rooms as ancillary facilities to support the cricket and football club that use the formal open space pitches.	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of health facilities 	£500,000	2025
Playing Pitches	Small sided MUGA	Netley View	Delivery of a small sided informal multi use games area as identified in the Football Facilities Strategy	Provision of leisure and community facilities	£150,000	TBC
Playing Pitches	Small sided MUGA	Heather Road	Delivery of a small sided informal multi use games area as identified in the Football Facilities Strategy	Provision of leisure and community facilities	£150,000	TBC
Playing Pitches	Club house roof	Lymington	To replace the roof and air conditioning at the boxing club to	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of health facilities 	£50,000	TBC
Formal play	Skatepark	Hythe	To build a skate park for the young people of Hythe to replace the one that was removed	Provision of leisure and community facilities	£200,000	TBC
Formal play	Skatepark	Fawley	To build a wheeled park facility for informal activity and	• Provision of leisure and community facilities	£200,000	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			play options for older young people. To mitigate impact on the NPA of off-road cycling	<ul style="list-style-type: none"> • Provision of offsite Open Space 		
Formal play	Changing room pavilion development	Paultons Cricket Club	To support the building of the changing rooms as part of the new pavilion (last one a victim of arson) in easy reach of the developments in north Totton. To address the short fall caused by escalating costs as the building becomes fit for modern purposes	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of offsite Open Space 	£50,000	January 2024
Formal play	Changing rooms and pavilion development	Cadnam	To support the development of the pavilion to be fit for purpose	Provision of leisure and community facilities	£100,000	2025
Formal play	Layout of pitches and provision of ancillary facilities to support formal open space	Hawkers Fields Totton.	To bring forward the formal open space provision that the space was provided for, helping to address the shortfall of formal open space in the town and displaced local teams.	Provision of leisure and community facilities	£2,000,000	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Formal play	Ancillary facilities for New Forest Hockey Club	Lymington	To develop ancillary facilities to support the New Forest Hockey club and create additional community space.	Provision of leisure and community facilities	£300,000	
Energy Infrastructure	Electrical capacity and infrastructure upgrades	District Wide	Improved electrical capacity (grid access or renewable generation) and infrastructure (including substations and cabling)	<ul style="list-style-type: none"> • Provision of Climate change/net zero infrastructure • Other 	Unknown	Unknown
Connectivity	New Forest Multiuser Trail	Across New Forest National Park / Crown Lands	The establishment of a wider multiuser trail network using pre-existing gravel tracks and trails to link New Forest communities and places of interest. The project includes new wayfinding and waymarking of the trail network and the upgrade of a number of broken links to connect established gravel tracks.	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision of sustainable travel and green tourism 	£630,000	TBC
Connectivity	Extending the Castleman	Ringwood to New Forest	Bridging a gap in public access along a disused rail line to	<ul style="list-style-type: none"> • Provision of off-site open space 	£700,000	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
	Trail into the open Forest		provide an off-road route for walking, cycling and horse-riding from Ringwood into the open Forest, providing sustainable travel, green tourism, and support for the local economy.	<ul style="list-style-type: none"> • Provision of sustainable travel and green tourism • Other 		
Connectivity	Avon Valley Path	Fordingbridge/Ringwood area	A strategic approach to improving this walking route through or close to NFDC Strategic Sites 12-18 inclusive, linking communities to each other and to the countryside. Project can be sized to suit budget.	Provision of off-site open space	£1,000,000	TBC
Connectivity	A waterside path along Southampton Water	Marchwood to Fawley	To provide a through route for walkers along the edge of Southampton Water, incorporating Strategic Sites 2 and 3 at Marchwood and 4 at Fawley. This will need feasibility work including discussions with landowners;	Provision of offsite open space	£1,000,000	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			could potentially be delivered over several years as developments take place.			
Connectivity	Lepe Country Park	Exbury Southampton	<p>Two projects identified in Lepe Masterplan both are from the park masterplan which was developed in response to visitor growth.</p> <p>Car Park improvements Redesign of the clifftop car park to maximise vehicle numbers as well as reviewing other parking opportunities on site (with the eventual loss of the beach car park). Work includes resurfacing of parking spaces and access roads as well as demarcation and signage.</p> <p>Heritage & Community Space Design and construction including service provision (e.g.</p>	<ul style="list-style-type: none"> • Provision of offsite open space • Provision of leisure and community facilities 	£250,000	2024-2030
			£600,000		2024-2030	

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			<p>water, power, drainage). The building will probably be modular in construction allowing for flexibility of use and siting.</p>			
connectivity	Bridge & boardwalk programme for Strategic Sites	Ringwood, Fordingbridge and Fawley	<p>A programme to resolve bridge and boardwalk issues on the rights of way network near Strategic Sites. There is also opportunity to upgrade (e.g. wider bridges with handrails) and/or replace with much longer-lasting materials such as recycled plastic boardwalks. This could be combined with a programme replacing stiles with gates, opening up access to people with mobility difficulties, purchasing gates which are then</p>	<ul style="list-style-type: none"> • Provision of offsite open space • Provision of leisure and community facilities • Provision of sustainable travel and green tourism • Other 	£450,000.	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			installed by local volunteer groups.			
Highways	Infrastructure improvements A326	Totton, Marchwood	Improvements to A326	Provision transport improvements	£125M	TBC
Highways	A326 complementary TM measures	Totton, Marchwood and surrounding areas	Traffic management on parallel or side roads near or adjoining A326. Project will improve tranquillity of the Forest area and local settlement	Provision transport improvements	£250,000-£500,000	TBC
town centre regeneration	Traffic Management	Fordingbridge High Street	Traffic and placemaking scheme in high street	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision transport improvements 	£500,000	TBC
town centre regeneration	Regeneration scheme (probably focused on Market Place)	Ringwood – Town centre	Regeneration placemaking scheme for Ringwood. Focus on marketplace and road closure to SRN	<ul style="list-style-type: none"> • Provision of leisure and community facilities • Provision transport improvements 	£1,500,000	TBC
connectivity	River walk	Lymington	River Walk from Station to Lymington Town Sailing Club via Captains Row possibly involving road narrowing and 1-way	Provision of offsite open space	£3,000,000	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			systems to make a boulevard type walk. Creating an alternative pedestrian scheme potential to also assist with the Redrow issue by creating an alternative option to the bridge			
Highways	Traffic Management Plan – identify and reclassify roads.	Wider New Forest area	A plan to identify a New Forest road hierarchy and reclassify each road by its movement and place function in the context of the special character of the New Forest. Essentially to create a low traffic forest so would involve road closures/gates, improvement of main corridors and a focus on changing the commuter routes that now have much more traffic as a result of development around the National Park.	Provision public transport improvements	Revenue project therefore project cost not identified	TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
Highways	Junction improvement A337	New Milton	Placemaking scheme to downgrade scale of junction and improve active travel facilities.	Provision public transport improvements	£3,000,000	TBC
Highways	Active travel improvement B3058	New Milton	Placemaking scheme to downgrade scale of junction and improve active travel facilities. Plus, a small regeneration scheme	Provision public transport improvements	£3,000,000	TBC
town centre regeneration	Regeneration and Public realm	Totton	Public realm and regeneration scheme	<ul style="list-style-type: none"> • Provision of leisure and community • Other infrastructure 	£10M to £20M	TBC
Public Transport	Hythe ferry interchange	Hythe	Hythe Ferry interchange. Modern technologies exist which could see Ferry operation change. On the back of this a new interchange and waterfront opportunity for change potentially exists	<ul style="list-style-type: none"> • Other infrastructure • Provision public transport improvements 	£10M	TBC
connectivity	New off road cycle link between Lyndhurst – Brockenhurst	Lyndhurst	This was an agreed action in the predecessor Partnership Plan (2015-2020) which enjoyed the	<ul style="list-style-type: none"> • Provision of offsite open space • Provision of leisure and community facilities 		TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			<p>unanimous support of the local town and parish councils at the time (it was voted on at a New Forest Association of Local Councils' meeting). There are obvious regulatory hurdles to overcome (e.g. consent from Natural England as it would be on designated SSSI land) but with the emergence of the New Forest LCWIP and our recent success in securing grant funding from Active Travel England, this would be a great project that would enjoy widespread support as a vital piece of infrastructure for the Forest.</p>	<ul style="list-style-type: none"> • Provision of sustainable travel and green tourism • Other 		
connectivity	Signage and interpretation board	Across the District	NFNPA Signage and interpretation boards at key gateway locations to assist visitors and to get key	<ul style="list-style-type: none"> • Provision of offsite open space • Provision of leisure and community facilities 		TBC

Theme	Project Name	Project Location	Summary	Type of infrastructure	Cost (if known)	Timescales
			partnership messages across to the public – such as the New Forest Code. If the current PSPOs are to continue and or be extended in scope, then having some CIL funds available to support signage would be helpful.	<ul style="list-style-type: none"> • Provision of sustainable travel and green tourism • Other 		
Highways	A326 Additional and/or improvements to existing access structure	A326	Additional and/or improvements to existing access structure to support delivery of/enhancements to the A326 improvements, such as upgrading existing underpasses, putting in ecological corridors etc.	<ul style="list-style-type: none"> • Provision of offsite open space • Provision of leisure and community facilities • Provision of sustainable travel and green tourism • Other 		TBC